

	2003/2004	2004/2005	% Change
FSS	169,044	173,034	2.4%
Business Rate income	52,969	49,300	-6.9%
Revenue Support Grant	53,559	61,981	15.7%
Total AEF	106,528	111,281	4.5%
CTSS	62,516	61,753	-1.2%
Assumed Notional Ctax	62,427	61,555	-1.4%
	106,617	111,478	
AEF %	63	64	
CTSS%	37	36	

